

**Bucklesham Parish Council**  
**Significant Variances 2025/26**

**Income**

*Variances <15% or >15% require explanation*

Year Ending 31/03/2025	Item	Year Ending 31/03/2026	Variance	percentage variance	Explanation
£ 11,720.00	Precept	£ 14,159.00	£ 2,439.00	20.81%	Requested larger precept to cover expenses
£ 1,237.14	VAT refund	£ 7,835.44	£ 6,598.30	533.35%	More projects undertaken so more VAT reclaimable
£ 1,550.00	Misc Income	£ 1,132.61	£ -417.39	-26.93%	Only Misc income amounts were Village Hall payment to cover insurance and Highways reimbursement
£ 1,813.54	Investment Income	£ 2,664.47	£ 850.93	46.92%	Invested CIL money into CCLA account
£ 1,979.90	Grants	£ 64,591.60	£ 62,611.70	3162.37%	More grants applied for: Play Equipment project, Highways project, Photography Workshops
£ 43,246.26	CIL	£ -	£ -43,246.26	-100.00%	No CIL received this year
£ 604.00	Allotment Rent	£ 690.00	£ 86.00	14.24%	-
<b>£ 62,150.84</b>	<b>Total Income</b>	<b>£ 91,073.12</b>	<b>£ 28,836.28</b>	<b>-£62,236.84</b>	

**Expenditure**

31/03/2025	Item	31/03/2026	Variance	Percentage Variance	Explanation
£ 7,222.00	Clerk's Salary	£ 9,738.90	£ 2,516.90	34.85%	Council agreed to pay Clerk overtime for extra work undertaken
£ 424.19	Clerk's Expenses	£ 340.80	£ -83.39	-19.66%	Clerk's claimed fewer expenses
£ 838.79	Office Admin	£ 569.83	£ -268.96	-32.07%	Printer had been purchased in previous year, which was an additional expense
£ 1,110.86	Misc (including Legal Exp)	£ 495.00	£ -615.86	-55.44%	legal expenses due to acquisition of allotments in previous year
£ 675.21	Insurance	£ 1,330.88	£ 655.67	97.11%	Insurance charge increased as the Village Hall was added to the PC insurance (VH reimbursed)
£ 8,165.11	Grants	£ 50.00	£ -8,115.11	-99.39%	PC only budgeted to donate £50 to Royal British Legion
£ 538.00	Auditor	£ 647.00	£ 109.00	20.26%	Auditor's fees increased
£ 584.84	Subscriptions	£ 445.48	£ -139.36	-23.83%	Domain name registration in previous year
£ 945.88	Grass Cutting	£ 1,245.00	£ 299.12	31.62%	More cuts than the previous year
£ 300.00	Room Hire	£ 480.00	£ 180.00	60.00%	More meetings than previous year (planning meetings) and PC hosted First Aid events
£ 99.00	Training	£ 45.00	£ -54.00	-54.55%	Less training undertaken
£ -	Chairman/Councillors Expenses	£ 72.10	£ 72.10	100.00%	Petrol expenses claimed when on training courses
£ 578.00	Newsletter Printing	£ 473.80	£ -104.20	-18.03%	Clerk sought a cheaper printing company
£ 3,159.35	Village Maintenance	£ 11,821.57	£ 8,662.22	274.18%	Includes purchase of Allotment fencing, Highways Equipment, and storage garage for Highways Equipment
£ 1,477.15	Playing Field	£ 42,485.35	£ 41,008.20	2776.17%	includes deposit of £30,866 for New Play Equipment, removal of old equipment, and new Gazebo
£ 236.52	Village Events	£ -	£ -236.52	-100.00%	All events were paid for by Bucklesham Community Council
£ 1,230.14	VAT	£ 9,085.67	£ 7,855.53	638.59%	More projects undertaken so more VAT payable
<b>£ 27,585.04</b>	<b>Total Expenditure</b>	<b>£ 79,326.38</b>	<b>£ 44,122.33</b>	<b>-£ 35,204.05</b>	

**AGAR - Section 2**

31/03/2025	Item	31/03/2026	Variance	Percentage Variance	Explanation for Variance (> or < 15%)
£ 24,529.00	Balances Bought Forward	£ 59,094.00	£ 34,565.00	140.91%	More brought forward as money in Reserves for Play Equipment Project
£ 11,720.00	Precept	£ 14,159.00	£ 2,439.00	20.81%	precept increased
£ 50,473.00	Other Receipts	£ 76,914.00	£ 26,441.00	52.39%	large amount of grants applied for
£ 7,222.00	Staff Costs	£ 9,739.00	£ 2,517.00	34.85%	Council agreed to pay Clerk additional hours for additional work
£ -	Loan Repayments	£ -	£ -	0.00%	
£ 27,627.00	Other Payments	£ 69,580.00	£ 41,953.00	151.86%	large deposit on Play Equipment, Highways project and CIL projects
£ 59,094.00	Balances Carried Forward	£ 70,848.00	£ 11,754.00	19.89%	large amount of CIL remaining and grants applied for
£ 59,094.00	Value of Cash and S/Term Inv	£ 70,848.00	£ 11,754.00	19.89%	large amount of CIL remaining and grants applied for
£ 107,701.00	Fixed Assets	£ 119,502.00	£ 11,801.00	10.96%	Assets increased due to Gazebo (£6,500) Garage (£1,300) Allotment Fence (£2,760) Notice Board (£1,240)
£ -	Total Borrowings	£ -	£ -	0.00%	