

Bucklesham Parish Council
Significant Variances 2024/25

Income

Variances <15% or >15% require explanation

Year Ending 31/03/2024	Item	Year Ending 31/03/2025	Variance	percentage variance	Explanation
£9,800.00	Precept	£ 11,720.00	£ 1,920.00	19.59%	requested larger precept to cover expenses
£4,500.71	VAT refund	£ 1,237.14	-£ 3,263.57	-72.51%	Fewer projects undertaken so less VAT reclaimable
£268.48	Misc Income	£ 1,550.00	£ 1,281.52	477.32%	£1,450 unexpected donation from housing developers for D Day celebrations
£363.86	Bank Interest	£ 1,813.54	£ 1,449.68	398.42%	Invested CIL money into CCLA account
£13,550.00	Grants	£ 1,979.90	-£ 11,570.10	-85.39%	fewer grants applied for
£29,147.48	CIL	£ 43,246.26	£ 14,098.78	48.37%	large CIL payment received due to new housing development
£0.00	Allotment Rent	£ 604.00			
	Total Income	£ 62,150.84	£ 3,916.31	-£58,234.53	

Expenditure

31/03/2024	Item	31/03/2025	Variance	Percentage Variance	Explanation
£6,333.38	Clerk's Salary	£ 7,222.00	£ 888.62	14.03%	Council agreed to pay Clerk for holiday
£529.35	Clerk's Expenses	£ 424.19	-£ 105.16	-19.87%	Clerk's petrol costs decreased
£431.12	Office Admin	£ 838.79	£ 407.67	94.56%	unexpected costs of new printer
£67.32	Misc (including Legal Exp)	£ 1,110.86	£ 1,043.54	100.00%	legal expenses due to acquisition of allotments
£597.81	Insurance	£ 675.21	£ 77.40	12.95%	Insurance charge increased
£1,490.00	Grants	£ 8,165.11	£ 6,675.11	447.99%	More Grants applied for so more grants distributed, also awarded grants to village hall from CIL
£420.00	Auditor	£ 538.00	£ 118.00	28.10%	fees increased due to additional income from CIL
£423.77	Subscriptions	£ 584.84	£ 161.07	38.01%	fees increased plus domain name registration
£591.38	Grass Cutting	£ 945.88	£ 354.50	59.94%	Fees increased from East Suffolk Services plus now cutting allotments
£300.00	Room Hire	£ 300.00	£ -	0.00%	Village Hall fees stayed the same
£435.00	Training	£ 99.00	-£ 336.00	-77.24%	less training undertaken
£209.38	Chairman/Councillors Expenses	£ -	-£ 209.38	100.00%	no expenses taken
£373.00	Newsletter Printing	£ 578.00	£ 205.00	54.96%	increase in number of houses receiving Newsletter plus additional D Day flyers printed
£4,658.86	Village Maintenance	£ 3,159.35	-£ 1,499.51	-32.19%	less necessary
£19,482.30	Playing Field	£ 1,477.15	-£ 18,005.15	-92.42%	no new equipment purchased this year
£2,016.98	Village Events	£ 236.52	-£ 1,780.46	100.00%	fewer events this year
£4,505.29	VAT	£ 1,230.14	-£ 3,275.15	-72.70%	fewer projects undertaken so less VAT payable
£42,864.94	Total Expenditure	£27,585.04	-£ 10,224.29	-£37,809.33	

AGAR - Section 2

31/03/2024	Item	31/03/2025	Variance	Percentage Variance	Explanation for Variance (> or < 15%)
£9,763.00	Balances Bought Forward	£ 24,529.00	£ 14,766.00	151.24%	less bought forward as more money spent in previous year
£9,800.00	Precept	£ 11,720.00	£ 1,920.00	19.59%	precept increased
£47,831.00	Other Receipts	£ 50,473.00	£ 2,642.00	5.52%	large amount of CIL recieved and grants applied for
£6,333.00	Staff Costs	£ 7,222.00	£ 889.00	14.04%	Council agreed to pay Clerk holiday pay
£0.00	Loan Repayments	£ -	£ -	0.00%	
£36,532.00	Other Payments	£ 27,627.00	-£ 8,905.00	-24.38%	less CIL spent
£24,528.00	Balances Carried Forward	£ 59,094.00	£ 34,566.00	140.92%	large amount of CIL remaining
£24,528.00	Value of Cash and S/Term Inv	£ 59,094.00	£ 34,566.00	140.92%	large amount of CIL remaining

£107,238.00	Fixed Assets	£	107,701.00	£	463.00	0.43%	Assets increased due to bike stands (£301) and dog poo bin (£154)
£0.00	Total Borrowings	£	-	£	-	0.00%	