

**Bucklesham Parish Council**  
**Significant Variances 2024/25**

**Income**

Year Ending 31/03/2024	Item	Year Ending 31/03/2025	Variance	percentage variance	Variances <15% or >15% require explanation
					Explanation
£9,800.00 Precept	£ 11,720.00	£ 1,920.00	19.59%	requested larger precept to cover expenses	
£4,500.71 VAT refund	£ 1,237.14	-£ 3,263.57	-72.51%	Fewer projects undertaken so less VAT reclaimable	
£268.48 Misc Income	£ 1,550.00	£ 1,281.52	477.32%	£1,450 unexpected donation from housing developers for D Day celebrations	
£363.86 Bank Interest	£ 1,813.54	£ 1,449.68	398.42%	Invested CIL money into CCLA account	
£13,550.00 Grants	£ 1,979.90	-£ 11,570.10	-85.39%	fewer grants applied for	
£29,147.48 CIL	£ 43,246.26	£ 14,098.78	48.37%	large CIL payment received due to new housing development	
£0.00 Allotment Rent	£ 604.00				
	<b>Total Income</b>	<b>£ 62,150.84</b>	<b>£ 3,916.31</b>	<b>-£58,234.53</b>	

**Expenditure**

31/03/2024	Item	31/03/2025	Variance	Percentage Variance	Explanation
£6,333.38 Clerk's Salary	£ 7,222.00	£ 888.62	14.03%	Council agreed to pay Clerk for holiday	
£529.35 Clerk's Expenses	£ 424.19	-£ 105.16	-19.87%	Clerk's petrol costs decreased	
£431.12 Office Admin	£ 838.79	£ 407.67	94.56%	unexpected costs of new printer	
£67.32 Misc (including Legal Exp)	£ 1,110.86	£ 1,043.54	100.00%	legal expenses due to acquisition of allotments	
£597.81 Insurance	£ 675.21	£ 77.40	12.95%	Insurance charge increased	
£1,490.00 Grants	£ 8,165.11	£ 6,675.11	447.99%	More Grants applied for so more grants distributed, also awarded grants to village hall from CIL	
£420.00 Auditor	£ 538.00	£ 118.00	28.10%	fees increased due to additional income from CIL	
£423.77 Subscriptions	£ 584.84	£ 161.07	38.01%	fees increased plus domain name registration	
£591.38 Grass Cutting	£ 945.88	£ 354.50	59.94%	Fees increased from East Suffolk Services plus now cutting allotments	
£300.00 Room Hire	£ 300.00	£ -	0.00%	Village Hall fees stayed the same	
£435.00 Training	£ 99.00	-£ 336.00	-77.24%	less training undertaken	
£209.38 Chairman/Councillors Expenses	£ -	-£ 209.38	100.00%	no expenses taken	
£373.00 Newsletter Printing	£ 578.00	£ 205.00	54.96%	increase in number of houses receiving Newsletter plus additional D Day flyers printed	
£4,658.86 Village Maintanance	£ 3,159.35	-£ 1,499.51	-32.19%	less necessary	
£19,482.30 Playing Field	£ 1,477.15	-£ 18,005.15	-92.42%	no new equipment purchased this year	
£2,016.98 Village Events	£ 236.52	-£ 1,780.46	100.00%	fewer events this year	
£4,505.29 VAT	£ 1,230.14	-£ 3,275.15	-72.70%	fewer projects undertaken so less VAT payable	
£42,864.94	<b>Total Expenditure</b>	<b>£27,585.04</b>	<b>-£ 10,224.29</b>	<b>-£37,809.33</b>	

**AGAR - Section 2**

31/03/2024	Item	31/03/2025	Variance	Percentage Variance	Explanation for Variance (> or < 15%)
£9,763.00 Balances Bought Forward	£ 24,529.00	£ 14,766.00	151.24%	less bought forward as more money spent in previous year	
£9,800.00 Precept	£ 11,720.00	£ 1,920.00	19.59%	precept increased	
£47,831.00 Other Receipts	£ 50,473.00	£ 2,642.00	5.52%	large amount of CIL received and grants applied for	
£6,333.00 Staff Costs	£ 7,222.00	£ 889.00	14.04%	Council agreed to pay Clerk holiday pay	
£0.00 Loan Repayments	£ -	£ -	0.00%		
£36,532.00 Other Payments	£ 27,627.00	-£ 8,905.00	-24.38%	less CIL spent	
£24,528.00 Balances Carried Forward	£ 59,094.00	£ 34,566.00	140.92%	large amount of CIL remaining	
£24,528.00 Value of Cash and S/Term Inv	£ 59,094.00	£ 34,566.00	140.92%	large amount of CIL remaining	

£107,238.00	Fixed Assets	£ 107,701.00	£ 463.00	0.43% <i>Assets increased due to bike stands (£301) and dog poo bin (£154)</i>
£0.00	Total Borrowings	£ -	£ -	0.00%